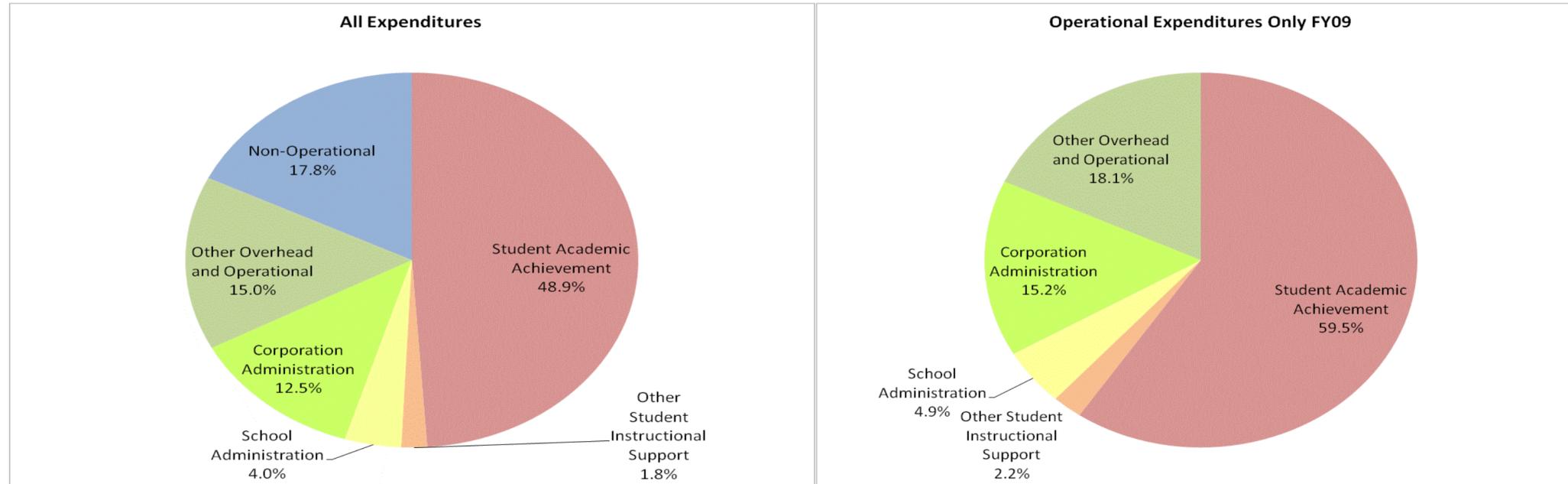


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison Consolidated Schools (3995)**

Madison Consolidated Schools (3995)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$15,083,923	62.9%	\$21,813,896	57.1%	\$20,173,096	52.7%	\$19,518,922	48.9%
Student Instructional Support	\$1,871,646	7.8%	\$2,551,775	6.7%	\$2,348,639	6.1%	\$2,342,800	5.9%
Overhead and Operational	\$4,604,707	19.2%	\$6,580,955	17.2%	\$9,781,031	25.6%	\$10,945,685	27.4%
Nonoperational	\$2,401,995	10.0%	\$7,236,178	19.0%	\$5,959,444	15.6%	\$7,096,859	17.8%
Grand Total	\$23,962,271		\$38,182,804		\$38,262,210	5%	\$39,904,266	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	70.8%	63.8%	58.9%	54.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison Consolidated Schools (3995)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$623,666	\$754,489	\$831,281		33%	10%
	11100 Regular Programs; Elementary	\$4,188,902	\$4,409,238	\$4,933,764	\$5,512,969	32%	25%	12%
	11200 Regular Programs; Middle/Junior High	\$1,162,733	\$2,075,993	\$2,525,081	\$2,878,447	148%	39%	14%
	11300 Regular Programs; High School	\$2,442,553	\$2,801,566	\$3,088,597	\$3,602,856	48%	29%	17%
	11420 Vocational Education; Agriculture B	\$34,178	\$36,029	\$43,747	\$51,517	51%	43%	18%
	11450 Vocational Education; Consumer and Homemaking	\$109,993	\$113,372	\$133,715	\$149,990	36%	32%	12%
	11480 Vocational Education; Industrial Education A	\$50,406	\$59,380	\$65,986	\$75,271	49%	27%	14%
	11490 Vocational Education; Industrial Education B	\$28,397	\$45,432	\$50,976	\$56,243	98%	24%	10%
	11590 Other Vocational Education Programs	\$8,769	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$969	\$5,349	\$219		-77%	-96%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$39,771	\$58,589			47%
	12110 Gifted And Talented; Gifted and Talented	\$114,660	\$142,264	\$131,938	\$146,504	28%	3%	11%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$21,427	\$44,833			109%
	12210 Mental Disabilities; Mild Mental Disabilities	\$207,949	\$301,732	\$257,621	\$201,647	-3%	-33%	-22%
	12350 Physical Impairment; Homebound	\$5,440	\$60,781	\$104,837	\$52,404	> 500%	-14%	-50%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$15,912	\$17,291			9%
	12510 Culturally Different; Communication Disorders	\$192,823	\$220,825	\$253,087	\$287,860	49%	30%	14%
	12520 Culturally Different; Compensatory	\$110,698	\$22,650	\$37,419	\$42,091	-62%	86%	12%
	12610 Learning Disability	\$422,203	\$717,046	\$853,716	\$1,115,279	164%	56%	31%
	12710 Equal Opportunity At Risk	\$160,618	\$228,911	\$265,463	\$319,969	99%	40%	21%
	12900 Other Special Programs	\$6,098	\$165,427	\$229,539	\$240,948	> 500%	46%	5%
	14100 Summer School Programs; Elementary	\$0	\$63,339	\$98,031	\$103,492		63%	6%
	14300 Summer School Programs; High School	\$32,562	\$54,291	\$62,301	\$54,194	66%	0%	-13%
	16100 Remediation Testing	\$28,651	\$459	\$11,468	\$2,508	-91%	447%	-78%
	16200 Preventive Remediation	\$99,044	\$58,957	\$392	\$65,336	-34%	11%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$118,001	\$157,814	\$176,475	\$188,686	60%	20%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$993,728	\$99,148	\$78,375	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$23,234	\$1,160,150	\$1,340,488	\$1,443,702	> 500%	24%	8%
	22110 Improvement of Instruction; Service Area Direction	\$148,627	\$267,749	\$221,813	\$512,305	245%	91%	131%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$118,627	\$171,626	\$233,180	\$336,531	184%	96%	44%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,842	\$55,843	\$13,291	\$89,978	223%	61%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,770	\$67,271	\$23,636	\$20,757	207%	-69%	-12%
	22210 Library/Media Services; Service Area Direction	\$57,404	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$328,939	\$387,887	\$421,287	\$472,846	44%	22%	12%
	22230 Library/Media Services; Audiovisual	\$2,737	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$3,776	\$1,457	\$547		-85%	-62%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$77,054	\$18,072	\$18,071		-77%	0%
	22360 Instruction, Related Technology; Network Support	\$0	\$278,480	\$221,777	\$285,191		2%	29%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,711			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$94,881	\$326,578	\$257,099	\$236,859	150%	-27%	-8%
	26497 2007 Account Code - Teachers Retirement Fund	\$788,335	\$887,717	\$500,662	\$0			
Student Academic Achievement Total		\$12,115,803	\$16,143,418	\$17,492,238	\$19,518,922	61%	21%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$10,542	\$8,838	\$3,598	\$0	-100%	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$26,261	\$27,402	\$34,155	\$42,410	61%	55%	24%
	21220 Guidance Services; Counseling Services	\$334,771	\$372,897	\$409,306	\$515,441	54%	38%	26%
	21340 Health Services; Nurse Services	\$42,041	\$100,322	\$101,074	\$125,546	199%	25%	24%
	21390 Health Services; Other Health Services	\$0	-\$113	\$2,573	\$1,291			-50%
	21810 Special Education Administration; Service Area Direction	\$72,885	\$34,091	\$39,065	\$46,404	-36%	36%	19%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$530	\$0	\$0		-100%	
	24100 Office of The Principal	\$1,039,162	\$1,268,809	\$1,399,492	\$1,611,708	55%	27%	15%
Student Instructional Support Total		\$1,525,662	\$1,812,777	\$1,989,262	\$2,342,800	54%	29%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$31,590	\$28,292	\$38,078	\$37,975	20%	34%	0%
	23150 Board of Education; Legal Services	\$8,926	\$6,102	\$11,062	\$8,915	0%	46%	-19%
	23160 Board of Education; Promotion Expenses	\$1,160	\$1,906	\$3,980	-\$268	-123%	-114%	-107%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$450	\$150			-67%
	23210 Executive Administration; Office of The Superintendent	\$186,215	\$243,179	\$308,388	\$360,523	94%	48%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$21,309	\$0	\$6,397	\$0	-100%		-100%
	25110 Fiscal Services; Office of The Business Manager	\$27,132	\$63,397	\$72,838	\$73,692	172%	16%	1%
	25120 Fiscal Services; Service Area Direction	\$3,500	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$65,257	\$80,320	\$98,203	\$119,806	84%	49%	22%
	25160 Fiscal Services; Financial Accounting	\$2,767	\$3,085	\$12,122	\$5,644	104%	83%	-53%
	25191 Other Fiscal Services; Refund of Revenue	\$2,646	\$6,176	\$1,263	\$16,329	> 500%	164%	> 500%
	25199 Other Fiscal Services; Other	\$0	\$0	\$6,075	\$14,065			132%
	25300 Printing, Publishing, and Duplicating Services	\$22,887	\$22,570	\$32,780	\$38,355	68%	70%	17%
	25790 Personal Services; Other Professional Services	\$0	\$0	\$2,486,377	\$4,296,737			73%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison Consolidated Schools (3995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$4,166	\$11,402	\$55,448		> 500%	386%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,555,546	\$2,010,437	\$2,348,880	\$2,536,634	63%	26%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,921	\$7,035	\$9,047	\$3,575	-64%	-49%	-60%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$155,538	\$91,721	\$209,845	\$346,874	123%	278%	65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$255	\$1,272	\$1,625	\$0			
	26499 2007 Account Code - Other	\$0	\$12,448	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,288	\$22,931	\$21,648	\$22,882	264%	0%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,281	\$168,232	\$122,461	\$120,711	50%	-28%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$960	\$389	\$0		-100%	-100%
	27010 Student Transportation; Service Area Direction	\$174,383	\$212,757	\$228,026	\$277,329	59%	30%	22%
	27100 Student Transportation; Vehicle Operation	\$482,699	\$590,311	\$745,449	\$903,255	87%	53%	21%
	27200 Student Transportation; Monitoring Services	\$0	\$55,820	\$77,740	\$150,338		169%	93%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$154,195	\$291,478	\$426,859	\$267,604	74%	-8%	-37%
	27400 Student Transportation; Purchase of School Buses	\$82,844	\$249,756	\$606,648	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$32,220	\$45,269	\$47,012	\$51,103	59%	13%	9%
	27700 Student Transportation; Contracted Transportation Services	\$20,495	\$3,648	\$5,679	\$6,882	-66%	89%	21%
	27910 Student Transportation; Bus Driver Training	\$0	\$886	\$300	\$400		-55%	33%
	31100 Food Services Operations; Service Area Direction	\$0	\$46,094	\$36,713	\$44,940		-3%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$434,590	\$433,418	\$529,479	\$646,731	49%	49%	22%
	31400 Food Services Operations; Food Purchases	\$350,563	\$464,867	\$524,389	\$499,606	43%	7%	-5%
	31900 Other Food Services	\$29,847	\$34,253	\$39,052	\$39,447	32%	15%	1%
Overhead and Operational Total		\$3,943,052	\$5,202,786	\$9,070,652	\$10,945,685	178%	110%	21%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$9,907	\$4,498	\$10,116	\$11,993	21%	167%	19%
	33400 Athletic Coaches	\$135,635	\$227,150	\$226,001	\$226,738	67%	0%	0%
	33910 High School Band Uniforms	\$0	\$14,232	\$0	\$0		-100%	
	33940 Child Care Services	\$0	\$45,931	\$52,571	\$61,947		35%	18%
	33990 Other Community Services; Other	\$0	\$2,705	\$21,834	\$33,072		> 500%	51%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,000	\$140,116	\$190,593	\$150,294	> 500%	7%	-21%
	43000 Facilities Acquisition and Construction; Professional Services	\$27,019	\$40,598	\$9,583	\$16,200	-40%	-60%	69%
	45100 Building Acquisition, Construction and Improvements	\$604,427	\$693,600	\$389,582	\$1,038,140	72%	50%	166%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$55,142	\$55,142	\$55,142		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$149,930	\$11,076	\$97,442		-35%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,500	\$54,595	\$72,568	\$67,107	> 500%	23%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,020	\$700	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$157,603	\$825,721	\$484,894	\$942,026	498%	14%	94%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,899	\$27,043	\$10,774	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,525,000	\$1,230,000	\$1,005,000		-34%	-18%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,077,994	\$448,969	\$396,885		-63%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$87,339	\$66,450	\$66,783	\$43,649	-50%	-34%	-35%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,186,000	\$2,047,000	\$2,220,000	\$2,156,000	82%	5%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$411,000	\$793,500			93%
	54200 Common School Fund; Principal	\$124,500	\$119,250	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,725	\$1,725	\$1,725		0%	0%
Nonoperational Total		\$2,370,849	\$7,119,381	\$5,913,211	\$7,096,859	199%	0%	20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$307,391	\$358,771	\$192,606	\$0			
	26492 2007 Account Code - Social Security	\$1,013,548	\$1,269,700	\$604,630	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$63,961	\$125,064	\$34,231	\$0			
	26494 2007 Account Code - Group Insurance	\$2,621,793	\$5,879,002	\$2,961,591	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$212	\$8,406	\$3,787	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$263,500	\$0	\$0			
Prorated By Fund Total		\$4,006,905	\$7,904,442	\$3,796,846	\$0			